

Taekwondo Manitoba 2009

Profit and Loss

April 2013 - March 2014

	<u>TOTAL</u>
Income	
Grants/Sponsorships	1,250.00
Membership Revenue	3,841.65
Seminar Revenu	1,270.00
Tournaments	8,750.00
Total Income	\$ 15,111.65
Gross Profit	\$ 15,111.65
Expenses	
Awards	200.00
Athletes Honoraium	4,400.00
Coaches Honorarium	600.00
Referee Honorarium	961.77
Total Awards	\$ 6,161.77
General Operating	
Bank charges	93.15
Facility Rental	440.00
Other general and administrative expenses	373.17
Stationery and printing	25.45
Telecommunications	159.15
Website	75.00
Total General Operating	\$ 1,165.92
Legal and professional fees	300.00
Postage	190.00
Tournament	
Event Venue Rental	2,147.50
Medical Staff Stipend	400.00
Misc Event Expenses	1,061.88
Printing/Photocopy	138.43
Referee Stipend	960.00
Tournament Equipment	3,356.05
Tournament Food	1,239.38
Total Tournament	\$ 9,303.24
Travel	600.00
Total Expenses	\$ 17,720.93
Other Expenses	
Reconciliation Discrepancies	-145.00
Total Other Expenses	-\$ 145.00
Profit	-\$ 2,464.28

Approved by the board:

